

Data on DDD Programs and Services


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Estimated number of high school graduates for each year since 2005

DDD Transition Graduates by Fund Year	Region 1 North	Region 1 South	Region 2 North	Region 2 South	Region 3 North	Region 3 South	Totals
2005 Graduates	101	84	79	148	116	129	657
2006 Graduates	122	97	99	158	104	149	729
2007 Graduates	108	87	104	139	111	142	691
2008 Graduates	135	90	104	143	101	138	711
2009 Graduates	119	99	119	172	119	140	768
2010 Graduates	112	82	109	160	114	139	716
2011 Graduates	111	73	102	180	104	160	730
2012 Graduates	118	75	110	167	105	132	707
2013 Graduates	120	69	106	152	100	111	658

Number of DDD Clients by County per Category as of 10/5/2011

County	Individual & Family Services Wait List by County	Number of High School Graduates for 2012-13 by County	Individuals Age 21-62 who are not in a Employment / Day Program	Individuals Age 40+ living with parents by County
Adams	15	8	22	7
Asotin/Garfield	12	6	33	5
Benton/Franklin	364	54	470	46
Chelan/Douglas	61	17	111	18
Clallam	55	25	231	24
Clark	450	87	685	97
Cowlitz	54	22	217	29
Ferry	11	3	16	3
Grant	87	19	189	21
Grays Harbor	97	16	161	21
Island	44	13	71	13
Jefferson	18	8	53	10
King	1,573	321	2,227	294
Kitsap	165	63	295	61
Kittitas	14	5	45	5
Klickitat	10	1	56	7
Lewis	61	13	181	30
Lincoln	13	2	12	4
Mason	60	9	82	16
Okanogan	27	8	84	11
Pacific/Wahkiakum	24	6	45	8
Pend Oreille	14	0	24	9
Pierce	575	142	1,284	158
San Juan	6	2	2	0
Skagit	66	19	140	22
Skamania	10	2	13	1
Snohomish	377	148	743	105
Spokane	554	163	1,001	123
Stevens	48	12	98	6
Thurston	202	55	370	42
Unknown	0	0	7	1
Walla Walla/Columbia	71	23	133	18
Whatcom	105	30	231	30
Whitman	25	7	16	5
Yakima	259	55	609	69
Total	5,527	1,364	9,957	1,319

How many clients are on the DDD HCBS Waivers as of 10/5/2011?

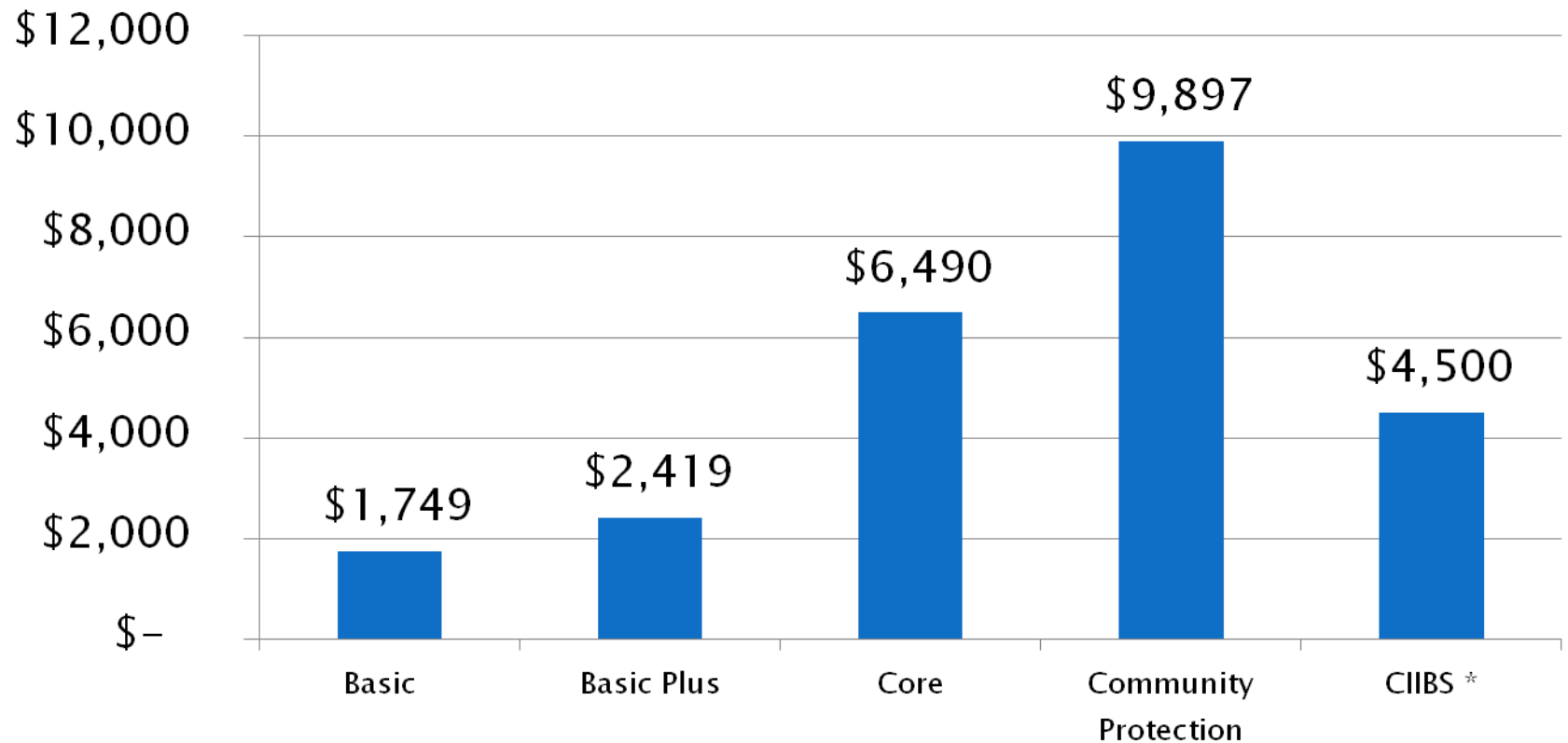
DDD Waivers	Region 1 North	Region 1 South	Region 2 North	Region 2 South	Region 3 North	Region 3 South	Totals
Basic	662	410	742	1,115	861	901	4,691
Basic Plus	411	181	408	565	531	404	2,500
Core	649	618	575	1,095	567	683	4,187
Community Protection	75	36	55	95	102	89	452
Children's Intensive In-home Behavioral Supports (CIIBS)	13	-	9	17	9	9	57
Total enrolled on Waiver:	1,810	1,245	1,789	2,887	2,070	2,086	11,887

Total number of clients enrolled on DDD waivers.

There was a decline in the total number of waiver clients between August 2011 (12,075 clients) and September 2011 (11,887 clients) related in large part to DDD clients choosing to move to the HCS COPES Waiver to continue receiving Adult Day Health Services.

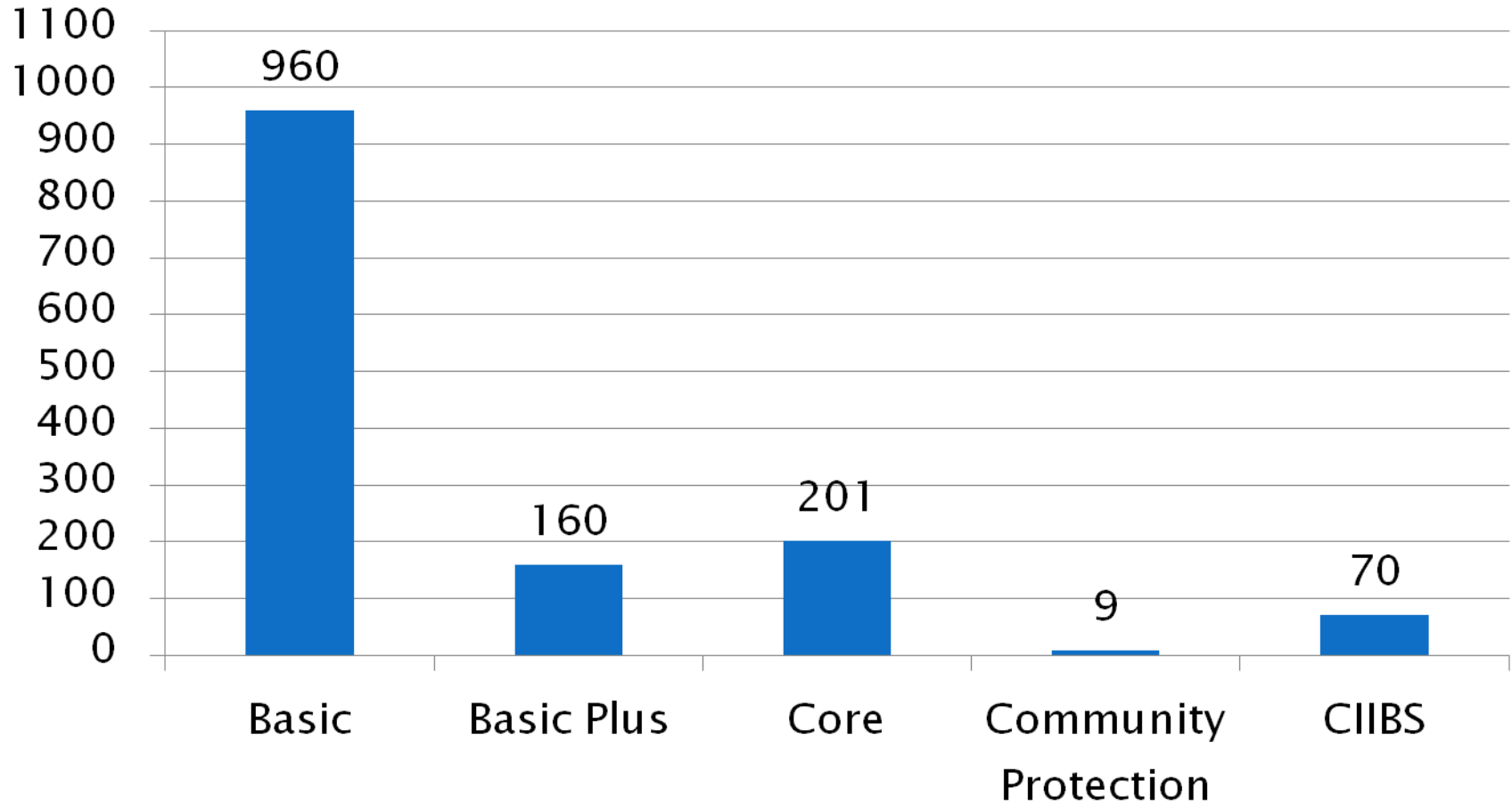
What is the average amount spent on each waiver per client in FY 2011

Average Monthly Cost per Client per Waiver



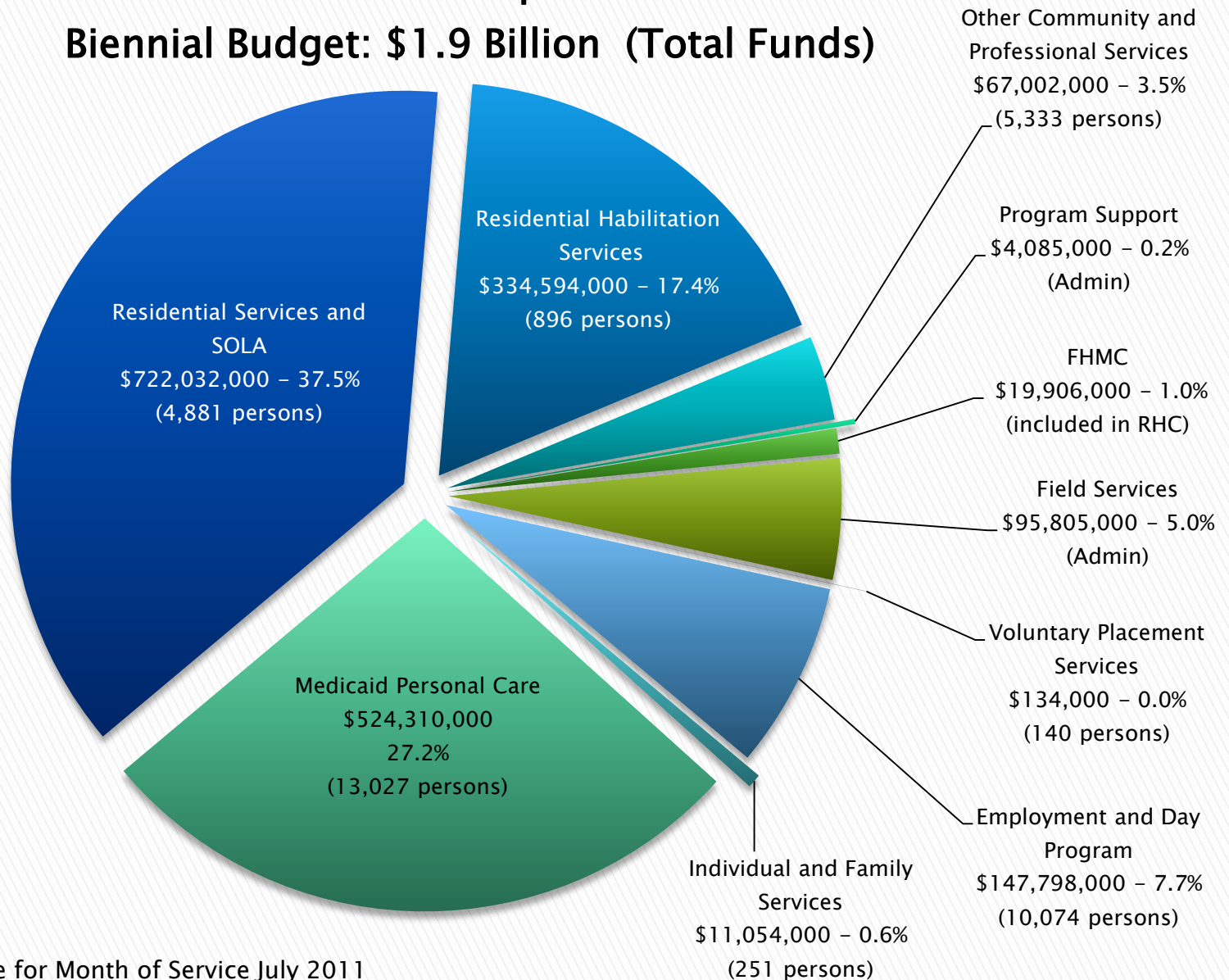
* Represents average monthly cost per client between May 1, 2010 and April 30, 2011

How many clients have an open request on the waiver request database as of 10/21/2011?



2011–13 Biennial Budget Funding for the Division of Developmental Disabilities

Biennial Budget: \$1.9 Billion (Total Funds)



Client Counts are for Month of Service July 2011

RHC Census by Month Since January 2009

RHC	Jan. 2009	Feb. 2009	Mar. 2009	Apr. 2009	May-09	Jun. 2009	Jul. 2009	Aug. 2009	Sept. 2009	Oct. 2009	Nov. 2009	Dec. 2009
Lakekand Village	226	226	226	228	228	227	228	226	226	227	224	223
Yakima Valley	87	86	87	87	87	87	87	87	87	86	87	87
Fircrest	190	190	189	192	188	190	190	190	190	194	193	194
Frances Haddon Morgan Center	54	55	53	52	50	49	51	50	50	51	50	50
Rainer	374	371	370	366	365	366	369	365	365	364	362	358
Total:	931	928	925	925	918	919	925	918	918	922	916	912

RHC	Jan. 2010	Feb. 2010	Mar. 2010	Apr. 2010	May-10	Jun. 2010	Jul. 2010	Aug. 2010	Sept. 2010	Oct. 2010	Nov. 2010	Dec. 2010
Lakekand Village	222	221	224	223	224	220	219	218	217	217	217	215
Yakima Valley	86	86	87	86	85	84	84	83	83	83	82	82
Fircrest	198	194	192	191	191	190	190	190	190	191	192	190
Frances Haddon Morgan Center	49	47	48	47	47	48	46	46	45	44	45	46
Rainer	356	358	357	356	355	359	358	357	357	356	355	353
Total:	911	906	908	903	902	901	897	894	892	891	891	886

RHC	Jan. 2011	Feb. 2011	Mar. 2011	Apr. 2011	May-11	Jun. 2011	Jul. 2011	Aug. 2011	Sept. 2011	% (+/-)	Growth/Decrease in Census for long-term Stay Clients between January 2009 and September 2011
Lakekand Village	215	215	217	216	215	214	214	214	214	-5.31%	
Yakima Valley	82	82	81	81	81	80	80	80	80	-8.05%	
Fircrest	192	190	189	192	192	194	196	196	199	4.74%	
Frances Haddon Morgan Center	45	45	41	38	38	34	31	26	12	-77.78%	
Rainer	351	349	348	347	347	345	344	344	344	-8.02%	
Total:	885	881	876	874	873	867	865	860	849	-8.81%	

Frances Haddon Morgan Center is scheduled for closure by 12/31/2011

Number of FTEs at each RHC by Fiscal Year

RHC	FY 2009	FY 2010	FY 2011
Central Office	4.0	4.5	1.0
Fircrest	657.0	571.7	534.3
Rainier	1043.5	926.6	828.5
Lakeland Village	664.4	627.5	570.5
Yakima Valley	262.6	247.0	223.0
FHMC	143.8	134.2	130.0
Total:	2775.3	2511.5	2287.3

A reduction of 488.0 FTEs between FY 2009 and FY 2011

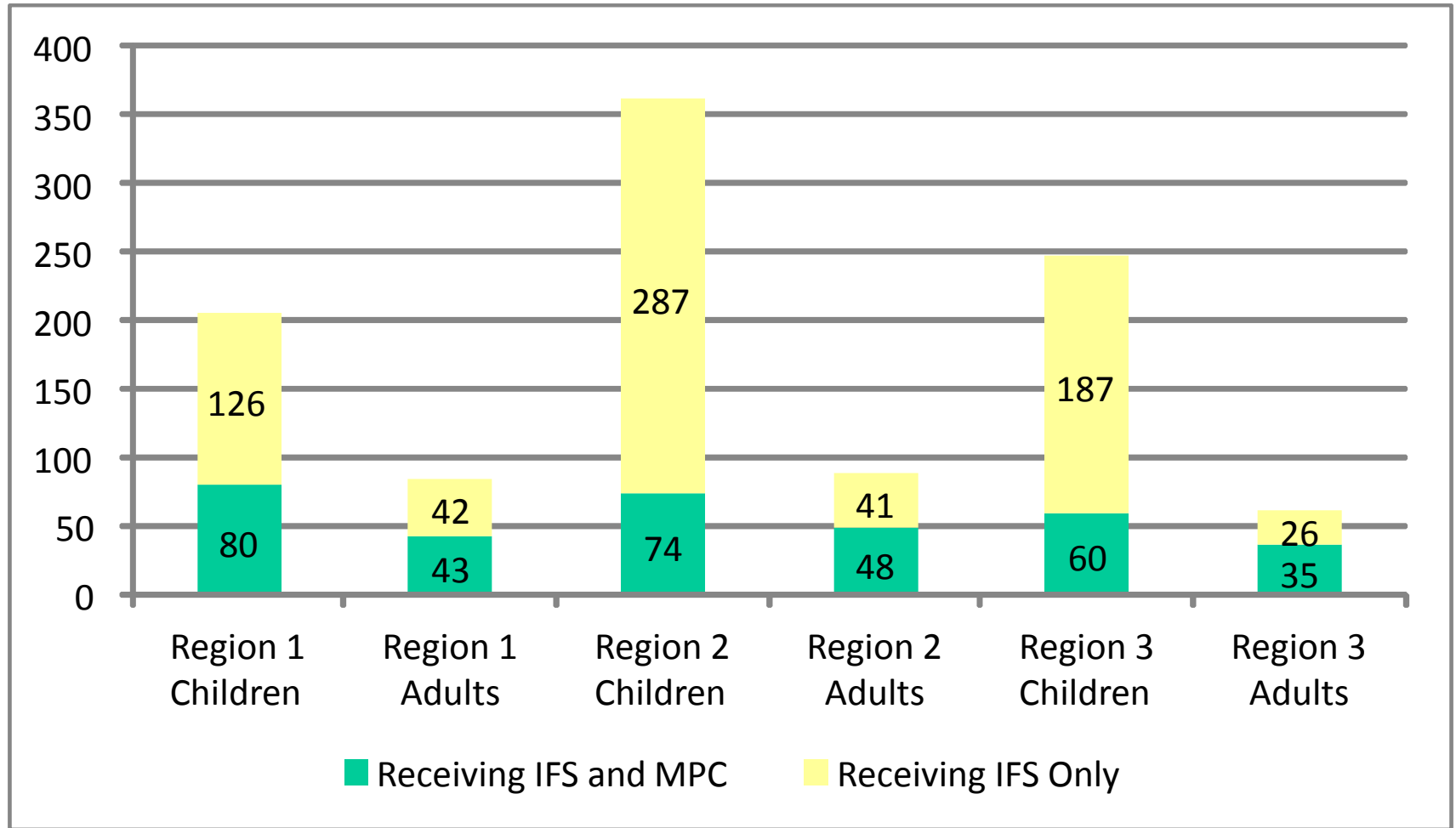
Number of DDD Clients by Residence Type as of 10/5/2011

Table 6	Number of clients approved to receive following Programs/Services	Region 1 North		Region 1 South		Region 2 North		Region 2 South		Region 3 North		Region 3 South		Totals
		Children	Adults	Children	Adults	Children	Adults	Children	Adults	Children	Adults	Children	Adults	
1	Adult Family Home	-	309	-	103	-	234	-	512	-	324	-	249	1,731
2	Adult Residential Care (ARC)	-	61	-	2	-	18	-	6	-	26	-	10	123
3	Boarding Home (non-ARC)	-	13	-	3	-	3	-	6	-	1	-	5	31
4	Child Foster Home	33	9	52	2	102	4	36	3	33	5	27	4	310
5	Child Foster Home/DCFS	36	2	32	6	37	2	66	4	80	-	69	8	342
6	Child Foster Home/Group Care	13	3	6	5	18	-	1	-	12	3	12	1	74
7	Child Group Care	1	1	6	1	1	-	3	-	5	1	4	-	23
8	Child Licensed Staff Residential	14	7	6	2	20	11	19	7	7	5	9	6	113
9	Community ID	-	-	-	-	-	-	-	40	-	14	-	-	54
10	Correctional Facility	-	6	-	3	-	5	-	3	-	13	-	13	43
11	Group Home DDD	-	35	-	5	-	32	-	111	-	63	-	36	282
12	Homeless	1	7	-	3	-	9	-	14	-	6	1	13	54
13	Intermediate Care Facility	-	-	-	-	-	-	-	-	-	1	-	-	1
14	Jail (city or county)	-	-	-	-	-	-	-	2	-	1	-	-	3
15	Medical Hospital	-	1	-	-	-	1	-	1	1	1	-	-	5
16	Mental Health Diversion	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Migrated from CARE address	-	-	4	2	8	6	14	5	3	2	3	3	50
18	Nursing Facility	1	42	-	43	-	40	-	44	-	31	-	49	250
19	Other	124	61	89	62	77	78	116	83	30	59	80	89	948
20	Own Home	9	499	17	413	6	440	36	795	18	515	8	744	3,500
21	Own Home (Alone)	1	75	-	51	-	81	1	90	-	48	-	93	440
22	Own Home (Alternative Living)	1	24	-	117	-	2	-	4	-	5	-	7	160
23	Own Home (Companion Home)	-	2	-	6	-	10	-	11	-	3	-	13	45
24	Own Home (Supported Living)	-	507	-	381	-	511	-	912	-	506	-	642	3,459
25	Own home (w/ spouse/partner)	-	42	-	22	-	29	1	22	-	14	-	46	176
26	Parents Home	1,682	1,291	1,653	1,016	3,018	1,239	5,151	1,942	2,556	1,458	1,977	1,696	24,679
27	Psychiatric Hospital	-	8	-	1	-	3	7	6	1	8	1	3	38
28	Relatives Home	88	170	88	149	70	120	53	196	80	189	89	189	1,481
29	Residential Habilitation Center (RHC)	-	214	-	80	-	-	5	195	1	358	-	-	853
30	Skilled Nursing Facility	-	-	-	-	-	2	-	1	-	2	-	-	5
31	Skilled Nursing Intensive Facility	-	-	-	1	-	-	-	-	-	-	-	-	1
32	State Operated Living Alternatives (SOLA)	-	24	-	25	-	-	-	50	-	15	-	-	114
33	Unknown	-	-	-	22	-	1	-	10	-	17	-	2	52
34	Totals:	2,004	3,413	1,953	2,526	3,357	2,881	5,509	5,075	2,827	3,694	2,280	3,921	39,440

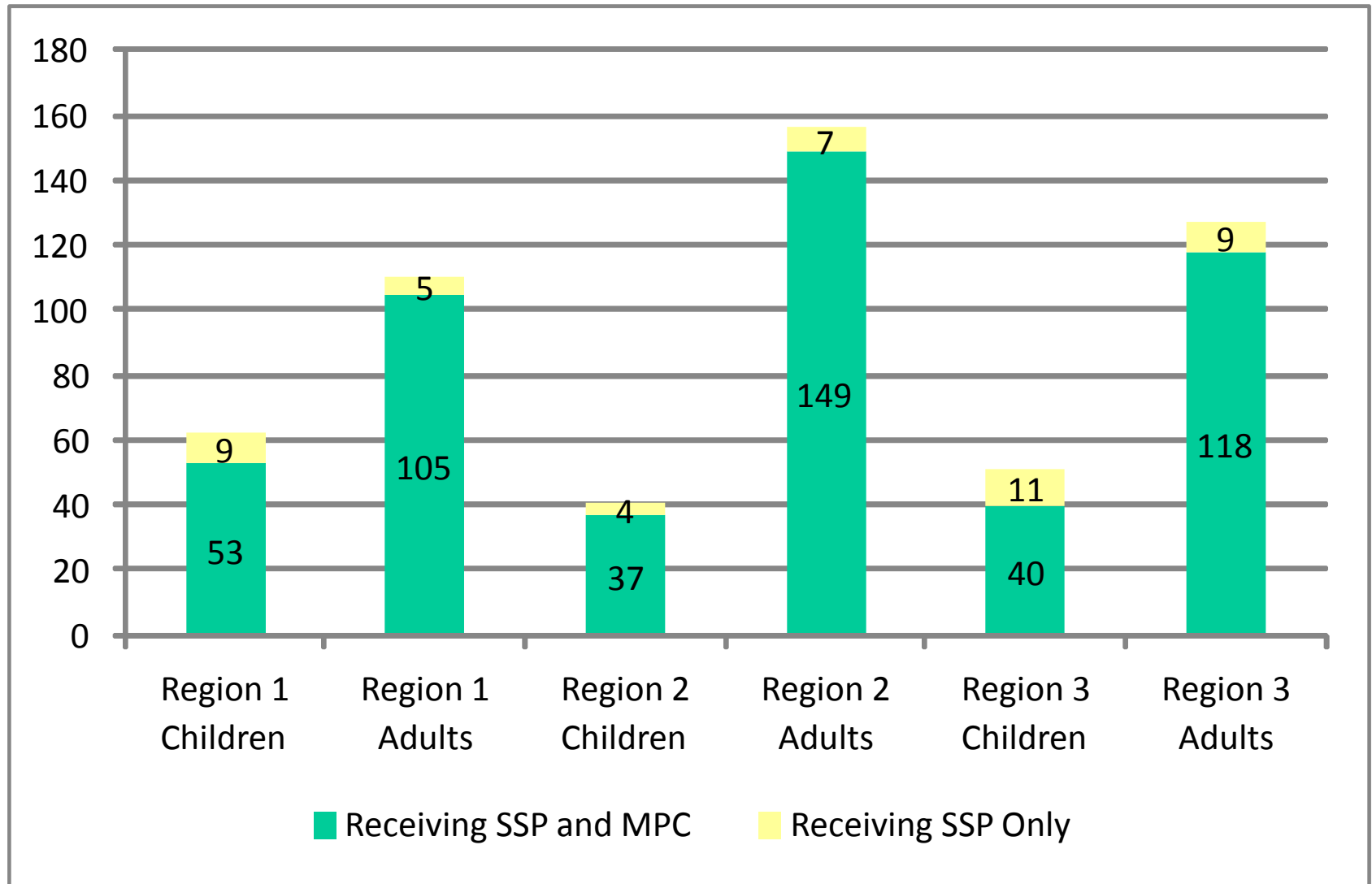
Data from DD EMIS system as of July 2011

The data for the yearly Briefing Book publishes counts for the Service Month of October. This data is for the Service Month of July 2011 . There will be a discrepancy between data provided now and what will be in the Briefing Book later in the year.		
IN-HOME (for persons in their family or own home)		
Medicaid and Waiver Personal Care	11,108	July DD EMIS Report
Not Receiving In-Home Services	20,541	Total In-home Residence by type count minus MPC & WPC counts
	31,649	
Community Residential		
Supported Living	3,632	July DD EMIS Report
Personal Care Residential	1,775	July DD EMIS Report
Group Homes	292	July DD EMIS Report
Alternative Living	195	July DD EMIS Report
Companion Home	56	July DD EMIS Report
Community ICF/ID	55	July DD EMIS Report
Voluntary Placement Services (children)	140	July DD EMIS Report
State Operated Living Facility (SOLA)	119	July DD EMIS Report
Total with a Community Residential Service	6,264	
Residential Habilitation Center (RHC)		
Fircrest	204	July DD EMIS Report
Rainier	351	July DD EMIS Report
Lakeland	218	July DD EMIS Report
Yakima Valley	90	July DD EMIS Report
Frances Haddon Morgan	33	July DD EMIS Report
Total RHC Residents as of July 2010	896	
Oct-10		
81,618 people estimated in Washington State with a developmental disability		OFM population estimate for 2011 caclulated by % estimated for people with developmental disabilities.
39,472 clients enrolled with the Division of Developmental Disabilities		July DD EMIS Report
22,620 of those clients receive at least one paid service from DDD		July DD EMIS Report
16,852 of those clients have no paid service from DDD		July DD EMIS Report

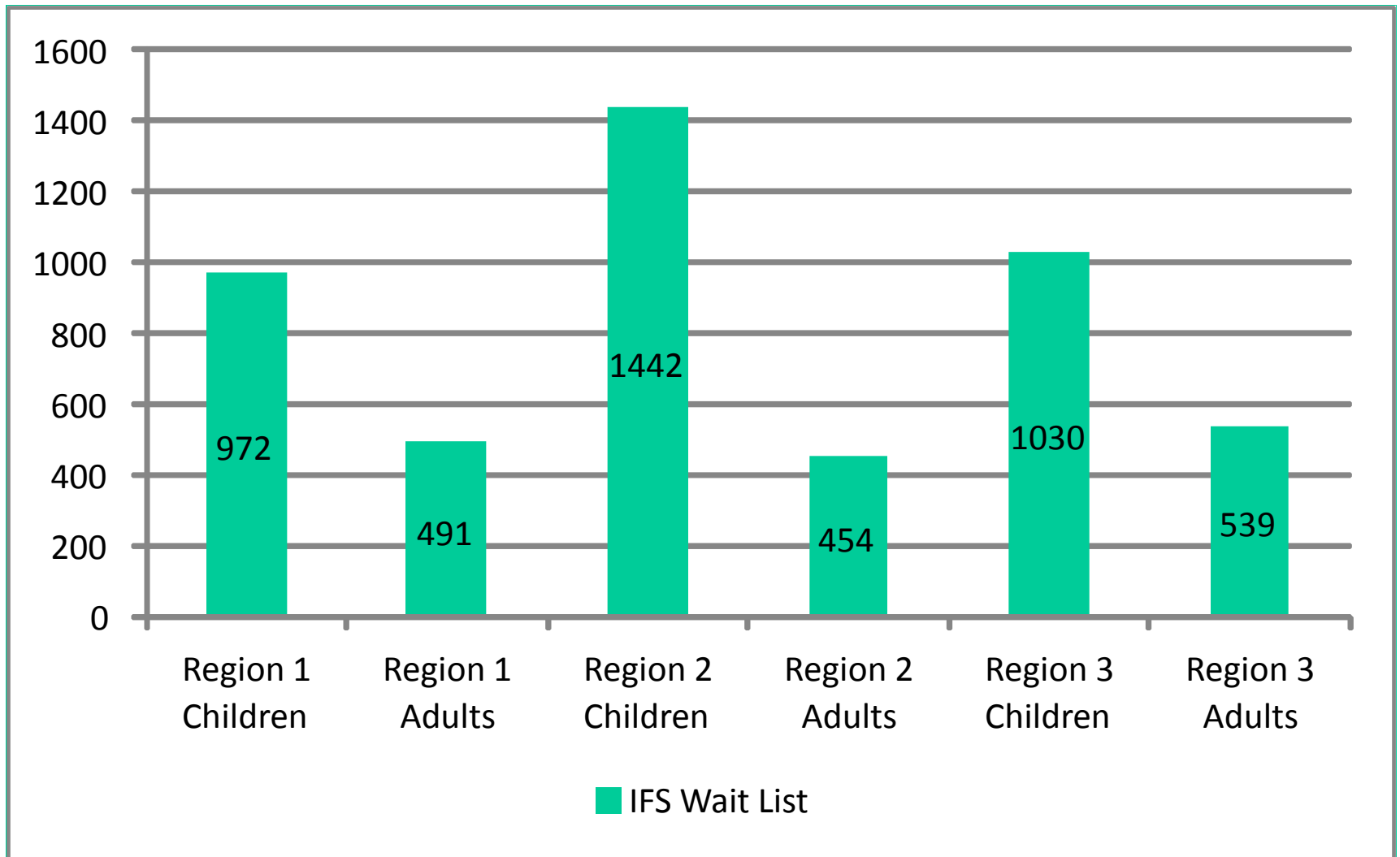
Clients Receiving Individual & Family Services as of 10/21/2011



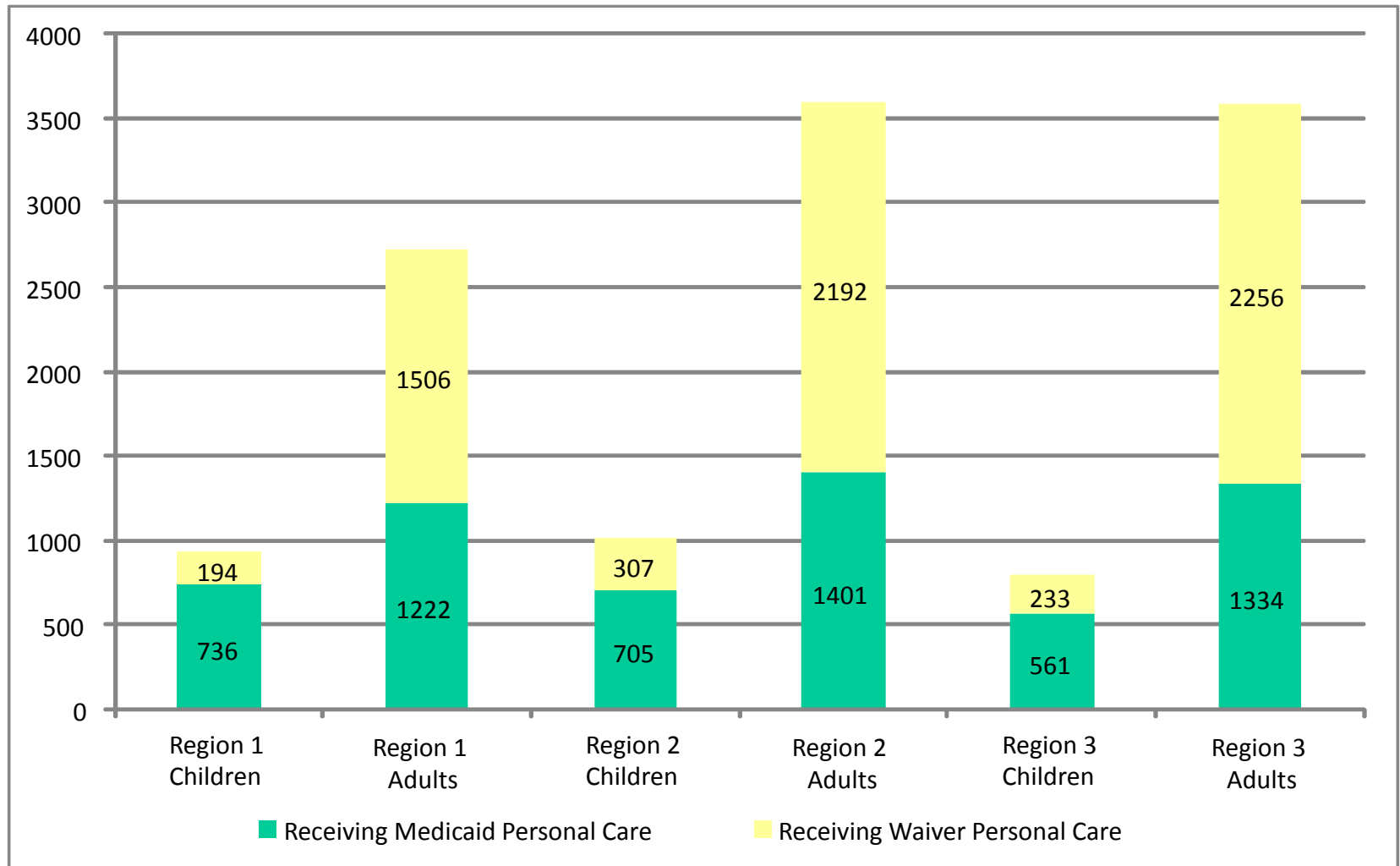
Clients Receiving SSP in lieu of IFS as of 10/21/2011



Clients on IFS Wait List by Region as of 10/21/2011



Children and Adults Receiving Personal Care as of 10/21/2011



2011 Average Daily Cost Per Client by Setting

Federal State

